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1971
ANNUAL WORK PLAN
DIRECTIVES

U.S. DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

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ID 88020840
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IN REPLY REFER TO:

1631/560

UNITED STATES
DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
WASHINGTON, D.C. 20240

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MAY 21 1970

Instruction Memorandum No. 70-165
Expires: 6/30/71

To: SD's, SCD's, Mgr.-ESLO, D-BIFC, Mgrs. OCS Offices

From: Associate Director

Subject: Fiscal Year 1971 Annual Work Plan Directives (FD 7/24/70)

The enclosed AWP Directives are for the preparation of your FY 1971 AWP-Operating Budget. The enclosed table shows direct cost targets and man-month ceilings by subactivity, authorized permanent position ceilings, State Office controlled position ceilings, and travel ceilings.

BLM Manuals 1631 - Annual Work Plan-Operating Budget and 1634 - Work Job Code Definitions have been rewritten to implement the revised coding in the Management System (Release Number 1-626 and 1-620 dated 5/4/70 and 3/27/70.)

PRIOR TO PREPARATION OF YOUR AWP READ CAREFULLY THE INTRODUCTION AND MANPOWER UTILIZATION PORTION OF THE DIRECTIVES.

Identify in your AWP narrative any instances where distribution of resources (cost targets and manpower) are inadequate to accomplish your required on-going work and specific commitments listed in the PAWP Advices as modified by these Directives. Do not prepare AWP's with "built-in deficits". Narratives should fully explain which work commitments will be foregone due to inadequate resources, and the impact of this on the total State program.

A checklist of items requested in the AWP Directives and the BLM Manual 1631 has been provided to aid you in preparation of your submission. Provide the information requested, mark the item on the checklist and enclose a copy of the marked-up checklist with your AWP submissions. All requirements of BLM Manual 1631 must be met.

The allocation of direct man-months (permanent and temporary) by subactivity for each State is based on FY 1970 experience adjusted for increased positions. It is designed to stay within Bureau-wide fund availability.

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The total AWP submission will be sent to the Denver Service Center, Attention: Division of Financial Management (D-820) to be received there by 7/24/70.

John G Crow

Enclosure - 1971 AWP Directives

Distribution: w/encl.

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FY 1970 AWP DIRECTIVES

Checklist of Requirements

Complete this checklist and include as part of your AWP Submission.

Item	Check if Included
1. Complete forms and narratives as required by BIM Manual 1631.12C and D	
a. One copy each AWP for the State Office and each District or other office (Form 1630-1)	( )
b. One copy of State Equipment Budget (Form 1610-20)	( )
c. One copy of Table of Organization	( )
d. Three copies of State consolidated narrative statements	( )
e. If appropriate, three copies of Project Schedules (Form 1610-21) and narrative (1631.12C5)	( )
f. Submission dated, bound and organized into sets (1631.12C)	( )
2. Narrative Statements of the AWP as required by BIM Manual 1631.11C.	
a. Table of Organization (1631.11C1)	( )
b. Construction Project list (1631.11C2)	( )
c. Work funded from sources other than direct appropriation list (1631.11C3)	( )

ANNUAL WORK PLAN DIRECTIVES

Introduction

1. Annual Work Plan Directives are composed of three major parts:

   a. General Directives (appropriate to all States)
   b. State Directives (appropriate to specific States only)
   c. Distribution of Direct Costs and Man-Months, etc. (Table)

2. UNLESS MODIFIED BY THESE DIRECTIVES, THE GENERAL ADVICES OF THE 1971 PAWP ADVICES BECOME THE GENERAL DIRECTIVES FOR PREPARATION OF YOUR FY 1971 AWP.

3. In general, most PAWP's were responsive to policy. Assume your PAWP is properly prepared and acceptable for conversion to the new AWP format unless otherwise advised through these General or Specific Directives. Any changes in the AWP's particularly in unit accomplishments, from the data submitted on the FY 1971 PAWP submission which are not specifically requested in these AWP Directives must be identified and explained in the narrative.

4. Commitments listed by State and by subactivity in these Directives and the PAWP Advices require special emphasis.

   Specific commitments and additional directives do not represent the complete BLM workload, but are minimum requirements that need special emphasis. New work and projects under a specific subactivity are identified. Continuing work discussed previously in the 1971 PAWP Advices, in memoranda, and at meetings is not reiterated in these Directives. Such work will be planned in keeping with its place in the BLM program. Existing deadlines and specific commitments will be met unless specific exceptions have been authorized. It is essential that the programs approved by the Director and the Secretary and now being considered by Congress be accomplished. Progress will be measured throughout the fiscal year against approved Annual Work Plans (Operating Budget).

5. Before the State AWP is submitted to the Denver Service Center for compilation, each State Director is responsible for:

   a. analyzing the consolidated State AWP submission to assure that all requirements of BLM Manual 1631 have been met;
   b. that consolidated State narratives have been prepared for all activities;

c. that the total costs and total man-months planned on all AWP's do not exceed direct cost and manpower allocations to his State included in these Directives; and

d. assuring that all Specific Directives and commitments set forth in these AWP Directives are included for accomplishment in his State AWP or that reasons for not including them are spelled out in the narrative.

6. States with "Special Project" areas will submit revised "Project Schedule" (Form 1610-21) and a concise narrative of the project AWP for the year. Any changes in the plan which have occurred since the FY 1971 PAWP Submission was prepared will be entered in red. The Form 1610-21 will portray all costs, units, and man-months associated with the Special Project.

7. Once again, it is emphasized that during the operating fiscal year accurate coding of time reports and obligation documents is mandatory. State Directors and District or other office managers are responsible for assuring that time reports and obligation documents for their organizational units are coded accurately under the cost accounting system.

8. Additional effort is needed to insure that all time and attendance reports and other documents reflecting costs for Special Projects are properly coded with the appropriate alpha Special Project Code.

9. For AWP submission, each State and District will prepare AWP's based on the cost targets distributed on the AWP Table. The cost targets are based on the assumption that unliquidated obligations brought forward at July 1, 1970, will be equal to unliquidated obligations at June 30, 1971. Unliquidated obligations at June 30, 1970, by work code for all activities and subactivities will be furnished about August 1, 1970. Upon receipt of this data, each office will make any necessary revisions to planned costs resulting from carryover balances, or anticipated changes in unliquidated obligations and stores, between July 1, 1970 and June 30, 1971.

10. All States submitted PAWP's for some subactivities using unrealistic man-month costs as compared with EOY 1969 costs and FY 1970 costs. Prepare your AWP's using the cost per man-month based on the general pay schedule which became effective in July, 1969. To avoid the effects of the 6% retroactive pay raise, use man-month costs reflected in BLM Monthly Management Report for April, 1970. The 6% pay raise granted during FY 1970 will be funded by a supplemental appropriation request in FY 1971 and as such will be handled Bureau-wide at the Spring Program Review.

Explain the rationale of your cost per man-month used in the AWP's if they do not correspond to man-month costs reflected in the April, 1970 BLM Monthly Management Report.

11. Once operating budgets are approved, States are responsible for carrying out the work included in the approved budgets at the lowest possible cost within the man-months budgeted. Aside from field officials' responsibility to keep the cost of planned work to the minimum, the responsibility for monitoring dollars rests with the Washington Office and should not be a concern in the field.

12. Prepare your AWP's considering only the cost of man-months to be actually worked. Estimated costs of leave have been deducted from cost targets shown on the AWP spread sheet.

13. Several States had Soil and Watershed and Wildlife Development Projects deferred this spring. Funding of these is being handled on a Bureau-wide, pro-rata share basis. Funds for these projects have been provided in the cost targets to the individual States.

MANPOWER UTILIZATION

Employment Limitations

The distribution of costs, man-months, etc., for each State includes total direct man-months by subactivity. It also includes total authorized permanent positions and authorized State Office controlled positions included in that total. The total direct man-month limitation is based on FY 1970 experience adjusted for FY 1971 position increases. The purpose of the limitation is to stay within Bureau-wide fund availability.

Identify and explain in detail any instance where you believe allocated manpower is insufficient to accomplish commitments. Identify which commitments must be foregone to stay within the man-month limitation.

Table of Organization

Note that BLM Manual 1631 requires that a copy of a recent (June 1970) table of organization printout be marked up to show proposed reorganization and grade changes within your State as well as increases and decreases in authorized positions. In most cases, the authorized position base (FY 1970 T/O) has been reduced to be more in line with Bureau-wide EOY ceilings. The base T/O is to be adjusted first, then add new authorized positions to arrive at total T/O for FY 1971. Identify new positions on T/O by underlining.

INFORMATION, EDUCATION, INTERGOVERNMENTAL COOPERATION AND PUBLIC AFFAIRS

Title III of the Intergovernmental Cooperation Act of 1968 encourages government agencies to provide specialized or technical services on a reimbursable basis, when requested, by State or local governments.

Consider requests for reimbursable work which may be forthcoming under this authority in developing your AWP's.

Public participation and interagency review is required in developing management framework plans. It takes time, skill and special materials to make sure the public is informed and takes an active role. Be sure to recognize this need and include the cost (for manpower and supplies) in your program plans.

Improve public service and coordination of I&E activities within districts, between districts, and with the State Office by designating district I&E coordinators.

State Offices should prepare an I&E calendar of work showing major programs, functions and activities that are scheduled for FY 1971 to coordinate State and district major activities and identify significant dates pertinent to State activities. Example: Johnny Horizon countryside cleanup days, county fairs, District Advisory Board tours, public meetings dealing with land classification and management plans, conservation--education tours and teach-ins.

Johnny Horizon: (Subactivity 2220).

Encourage greater participation in civic cleanup events with the following materials:

a. Exhibits
b. Litterbags
c. Classroom materials
d. Program booklets
e. Material for Sponsor Programs.

When planning cleanup projects, consider manpower, equipment and transportation costs. These projects should be coordinated with other Government agencies, including State, county, and city.

Complete detailed planning for the Johnny Horizon countryside cleanup days scheduled for September 18 through October 19, 1970.

LEGISLATION AND REGULATIONS

Plan for the preparation of background data, impact statements, and in-depth analyses of legislation, legislative proposals, and proposed regulations. We suggest that a minimum of one man-month per State be planned for this work.

TRAINING

To assist you in preparation of the training portion of your FY 1971 AWP's refer to BLM Catalog of Training Opportunities for information about courses developed and conducted by BLM. The BLM Courses advertised in the Catalog are the only courses to be conducted by the Bureau during the Fiscal Year.

Inter-agency and non-Government courses should be programmed as part of AWP's. Some information about courses available will be included in the Catalog of Training Opportunities.

EQUIPMENT MANAGEMENT

A redlined copy of each office's FY 1971 Equipment Budget has been returned under separate cover. With a level work force, increasing costs, and limited appropriation increase forecast for the next fiscal year, most new or additional equipment has been deleted. Where specific program needs exist, equipment budget may be resubmitted with adequate narrative justification.

SIGN PROGRAM

Beginning in FY 1971 BLM's signs will be supplied by Bureau-wide sign shops to be located in Rawlins and Kingman, except for Alaska and Oregon who will continue to obtain their signs from F.P.I. at McNeil Island, Washington. All BLM sign shops, other than those at Rawlins and Kingman, will cease operation at the end of FY 1970 as specified in BLM Message No. 69-89. Sign shop service areas are:

Rawlins Sign Shop	Kingman Sign Shop
Colorado	Arizona
Idaho	California
Montana	Nevada
Wyoming	New Mexico
	Utah

The FY 1971 cost targets for the above States have been reduced by the amounts and in the activities where planned sign purchases were identified in the FY 1971 PAWP submissions.

Instructions covering ordering and delivering procedures are included in IM 70-150 dated 5/14/70.

Funds targeted for operation of the sign shops in FY 1971 will be held in the Washington Office. The authorized sign shops will code all costs to the district where the shop is located. Time will be coded to Activity 1700 - WJC 4585. All other cost documents will be coded to Activity 1700 - WJC 4500. Material purchases should be kept at a minimum consistent with possible quantity purchase savings and maintenance of production flow. Stores will be purchased in the district stores account 1260/0100 and issued to Activity 1700 - WJC 4500.

Each State will maintain a record of the number, types and sizes of signs received during the year. This record will consist of copies of sign order forms annotated to indicate what items were received.

At the end of FY 1971 an evaluation will be made of the year's sign shop operation to determine the effectiveness of the two-shop Bureau-wide approach. This analysis will take into consideration costs, outputs produced and service supplied to the States. The sign shop program for FY 1972 will be determined on the basis of the study findings; however, the centralized principle will not be abandoned.

Arizona and Wyoming will submit revisions to their Activity 1700 equipment budgets for the items to be purchased in FY 1971 to equip the Bureau-wide sign shops located in their States.

RESEARCH AND DEVELOPMENT

Contract funds for the listed projects will be held in the Washington Office. Additional information based on recommendations of the Service Center and Washington Office Review Panels will be issued on individual projects. The amount of State support is an estimate and sufficient funds must be programmed within the State allocation.

State	Sub-Activity	Project	Funds held in W.O. ($)	State Support ($)
Alaska	1220	Nutritive quality of range forage-reindeer and caribou	8,600	1,000
	1250	White Spruce silvicultural study	15,000	8,000
	1260	Review of Literature and Abstract of Resource Data	6,000	---
Arizona	1260	Effective use of available moisture	25,000	4,000
	1260	Improvements or range watersheds and wildlife habitats	10,000	---
California	1220	Dryland experiments in range improvement	2,000	500
	1230	Financial guides to management reforestation alternatives	10,000	---
	1230	Endrin Substitute Research	20,000	---
	1260	Off road vehicle use	3,000	2,600
	1260	Equipment development	19,200	---
	1270	Equipment development	5,000	---
Colorado	1220	Photosynthesis and carbohydrate budget	10,000	---
	1260	Badger Wash	28,100	2,500

RESEARCH AND DEVELOPMENT (CONT.)

State	Sub-Activity	Project	Funds held in W.O. ($)	State Support ($)
Idaho	1220	Grazing management-Point Springs seeded area	10,000	2,500
	1220	Saylor Creek Experimental Range	---	6,000
	1260	Reynolds Creek	53,000	---
Montana	1260	Interagency frail lands study	28,500	4,000
	1285	Ecological effects of sagebrush control	40,000	5,600
	1285	Waterfowl production on reservoirs	4,000	---
Nevada	1260	Infiltration studies	25,200	---
	1260	Mountain meadow restoration	250	---
	1285	Evaluation of big game habitat	9,500	---
New Mexico	1220 1260	Grazing studies on foothill ranges	6,000 5,000	2,000
	1260	San Luis Watersheds	36,700	1,500
	1260	Rehabilitation of Creoste-bush mesquite infested ranges	27,800	---
	1260	San Isidro Wash	---	500
	1260	Small Watershed studies (USGS)	---	1,000
	1285	Effects of mesquite control on scaled quail	8,400	---

RESEARCH AND DEVELOPMENT (CONT.)

State	Sub-Activity	Project	Funds held in W.O. ($)	State Support ($)
Oregon	1230	Log grade and end-product recovery study	25,000	20,000
	1230	Development of rust resistant pines	5,900	---
	1260	Review Literature on Serpentine Soils	4,000	---
	5220	Principles of chemical silviculture	3,500	900
	5220	Effects of herbicides used in reforestation	2,500	1,300
	5220	Animal damage control in reforestation	12,000	4,600
	5220	Hybridization of the genus Pseudotsuga	2,000	---
	5220	Tillamook intensive young growth study	20,000	40,000
	5220	Forest fertilization	7,500	---
Utah	1260	Juniper watershed study	32,000	---
	1260	Sager Wash	7,500	---
	1260	Small watershed studies (USGS)	---	1,000
Wyoming	1220	Arid land ecology and environmental studies	11,100	---
	1220 1285	Evaluation of grazing management systems and wildlife	9,000 5,000	3,400 ---
	1260	Stratton Watershed studies	56,000	---

RESEARCH AND DEVELOPMENT (CONT.)

State	Sub-Activity	Project	Funds held in W.O. ($)	State Support ($)
Washington Office	1230	Guides to management-modeling the timber system	45,000	---
	1230	Guides to management-systems approaches	15,000	---
	1260	Watershed study	10,000	---
	1285	Literature Reviews	8,400	---

1110 - TITLE, LEASE AND RECORD SERVICE
1210 - LAND CLASSIFICATION & MINERAL EXAMINATION

Each State Office should plan 1 man-month for participation in efforts to improve the adjudicative functions and procedures to meet new and changing conditions. These efforts will include a workshop with WO, SC's, and SO inputs.

Microfilming of Serial Register Pages

Do not program for microfilming of pre-1950 serial register pages as indicated in PAWP Advices. This work will be done for all States by contract and funded from Subactivity 1120. Program for any equipment needed to operate the serial register microfilm system. We will advise each State about recommended equipment no later than June 15.

Reduction of Unclosed Lands Cases

Additional 1210 man-months and funds were distributed to the States in the Advices to be used for work that would reduce the accumulated unclosed lands cases. The State PAWP's proposed to use much of the increased funds to maintain the FY 1970 level program, rather than to do work that would reduce case backlog. Since the proposed budget increases were justified to Congress as necessary to reduce the case-work backlog, it is mandatory that these additional resources be used to attain that explicit goal. These increases will not be used for other Bureau lands work. Increased emphasis on case work is essential to meet FY 1971 commitments. States are expected to increase their efficiency in case processing. Continued emphasis will be placed on training to increase the quality and quantity of land classification and realty work to meet both immediate commitments and long term goals.

When necessary to meet the public demand manpower input listed in the Specific Advices, States are permitted to reduce man-months input for Bureau-motion work.

Land Activity Planning

Each SO should plan for the Regional Planner to participate in a one (1) week workshop to develop the training needed for the Land Activity Planning. States not having a Regional Planner will send the person having the land activity planning responsibility.

Mineral Trespass

Your PAWP submissions indicated difficulty in programming adequate effort to comply with the PAWP Advice on both mineral and mineral material trespass. Estimate the number of known or stongly suspected mineral and mineral material trespasses for which estimated recoverable damages exceed the cost of processing the trespass. Give priority to those trespasses which existed in your State on July 18, 1966. Specify in your narrative the number of cases in this category, type of mineral or mineral material trespass, and an estimate of the quantity of, or value of the mineral or mineral material removed. Notwithstanding the cost/benefit ratio indicated by the above analysis, continue to process those mineral or mineral material trespasses where irreparable damage is being done to other resources, where trespass is interfering with current or prospective Federal, State, or local projects, or where prosecution of flagrant or highly visible trespasses may discourage future trespass.

Mineral Contest Proceedings

Until further policy guidance is issued, initiate no new contests based on mineral trespass or occupancy trespass of mining claims, except when irreparable damage would result from continuing extraction or use. These and other existing instructions do not apply to contest actions initiated by the Forest Service. This directive does not require you to stop reasonable attempts to collect damages for any occupancy trespass based upon a mining claim location.

Energy and Minerals Priority Work

Work should be planned in accordance with the following descending order of priority:

High Priority Work:

(1) Mineral Leasing Applications, including surface protection requirements.

(2) Material Sales - Identification and establishment of community pits; surface protection.

(3) Contests.

Low Priority Work:

The following low priority work areas will be accomplished in order of descending priority, insofar as funds and manpower permit.

(4) Mineral Resource Inventory.

(5) Mineral and Mineral Material Trespass.

(6) Exchange work that benefits other activities.

Mineral Evaluation

With regard to the PAWP Advice, (page 24), any work programmed for Mineral Evaluation in the PAWP submissions should be reprogrammed as Surface Protection work.

Cost Analysis Seminar

The seminar has been cancelled. Reprogram these man-months to high priority work.

1220 - RANGE MANAGEMENT

Re-analyze needs in custodial management. BLM Manual 4113.12 is being revised. An annual vist to each allotment not covered by an AMP is not required. Time expended in this work should be kept to a minimum and involve only priority jobs.

Plan adequate time to participate in AMP field reviews as scheduled by IM PSC 70-77 and DSC Memo dated 4/7/70, file designation 14412.15 (D-330). Adjust your AWP accordingly.

1260 - SOIL AND WATERSHED CONSERVATION

General Statement for 1260, 1285, 8100 - FY 1971 AWP. A review of the Job Documentation Report, Form 7330-11, as backup to the FY 1971 PAWP, revealed apparent discrepancies in the man-months and costs planned for various work job codes.

States are requested to review Form 1610-25 and Form 7330-11 man-month and cost data to insure that the AWP submission is indicative of what the program is to include for FY 1971. The JDR supports your job (practices) estimates in the AWP's.

AMP Support

Continued program support (1260) for implementation of AMP's will be on those allotments within identified high priority watershed areas and where primary objectives are for watershed conservation or development as determined by the WC&D System and MFP. Orient your S&W work plan in this direction in FY 1971. Exceptions may be authorized, such as the Vale Project where 1260 support may be for accomplishment of objectives that are in addition to watershed conservation and development.

Watershed Priority Ranking, URA, MFP

Watershed Priority Ranking provides an input into the URA. States are to plan completion of this phase where URA's and MFP's are scheduled for completion. This is in addition to completion of this phase on other high priority watersheds. Some States are planning considerable accomplishment for the planning system, but may not have data to adequately represent watershed unless this first phase has been completed.

Program Schedules

Based on the recent Watershed Workshop, States should re-evaluate their program schedules for the phases involving Watershed Priority Ranking and Watershed Analysis and Project Plans in FY 1971. States are requested to involve as many Resource Areas as possible in the priority ranking phase of the WC&D System during FY 1971

Identifying Man-months to WC&D

No effort should be made at this time to plan man-months for the phases of the WC&D System, which follow Watershed Priority Ranking and Watershed Analysis and Project Plans.

Weeds - PL 90-583

All States are to identify specific needs for weed control projects at the earliest possible date. Each State is to comment on its present status of gathering information to implement PL 90-583 at least in narrative form if man-months and expenditures cannot be identified.

USGS Assistance

Two States specifically identified use of USGS services pursuant to IM 69-199. This past year those States that have made use of USGS services found the arrangement to be beneficial to both GS and BLM. Set up a schedule to provide a training-seminar program with USGS as follows:

Oregon	- Completed FY 1970
Montana	- Completed FY 1970
Wyoming	- Completed FY 1970
Colorado	- FY 1971
New Mexico	- FY 1971
Utah	- FY 1971
Nevada	- FY 1972
Arizona	- FY 1972
Idaho	- FY 1972
California	- FY 1972

States scheduled in FY 1971 should plan four days for this purpose.

Well site investigation work requested from USGS is listed below. Your AWP must accomodate this work.

State	No. of Site Investigations	Estimated Cost
Arizona	15	$ 3,750
California	19a/	4,750
Colorado	8	2,000
Idaho	18	4,500
Montana	27	6,750
Nevada	22	5,500
New Mexico	2	500
Oregon	8	2,000
Utah	8	2,000
Wyoming	36	9,000
	163	$40,750

a/ Includes Folsom District area study in Fresno County, Calif.

Training

Each State is to plan man-months required to conduct training programs for the Watershed Priority Ranking and Watershed Analysis and Project Plan phases. This includes instructor and participation time and expenditures for personnel particularly involved in FY 1971.

1270 - PROTECTION, P.D.
5210 - PROTECTION, WESTERN OREGON

All States shall keep fire planning current. Devote as much time as possible to prevention work.

States with fire contracts should review for possible revisions for 1971 calendar year fire season.

1280 - RECREATION MANAGEMENT
1285 - WILDLIFE

Revise your AWP according to direct cost target and man-month limitations.

Refer also to first two paragraphs under 1260 - Soil and Watershed Conservation (page G-16).

1290 - DISTRICT PROGRAM SERVICES

Planning

State PAWP submissions reflected an aggressive planning program capable of providing guidance for future action programs. Priority commitments preventing effective implementation by FY 1972 should be identified by narrative statement with your AWP.

Impact Studies

If work changes are now necessary due to changes in construction agency priorities, State Directors should make needed adjustments within the AWP allocation.

1400 - CADASTRAL SURVEY
1920 - OTHER REIMBURSEMENTS - MLR
7200 - EXPENSES - PUBLIC SURVEY WORK
9800 - CADASTRAL SURVEY - FS

Cadastral Plat Preparation previously shown in 1800 will now be coded to Activity 1400 - 4580 or 4581.

The Bureau Cadastral Survey Training Program will be based in PSC. The program will be developed during FY 1971, with only limited formal training output. However, each office hiring new cadastral surveyors of professional potential should contact PSC for help in arranging testing procedures to identify and inventory individual training needs. Training needs will then be satisfied as promptly as time and resources permit during FY 1971. See PSC Specifics.

1700 - STATE, SERVICE CENTER, PROGRAM SERVICES

Maps and Plats

Resource Maps, Basic Services Maps and General Cartography coded previously to 1800 will now be coded to 1700-4583, 4584, and 4585.

Due to the magnitude of the 2" = 1 mile basic series photomap work in terms of total area to be covered, questions of funding, and the requirement that our proposed mapping be coordinated with all other involved agencies or offices, the entire program will be directed from the Washington Office. It is essential that each State Office identify its needs for this type of map in the FY 1971 AWP narrative. Include a description (Twp & Rge) of the area and the square miles to be mapped. List the benefiting activities in percentages, and other possible interested agencies.

1910 - REIMBURSEMENTS MLR
1920 - REIMBURSEMENTS MLR
2900 - REIMBURSEMENTS C&M
3900 - REIMBURSEMENTS PLDR&T
5900 - REIMBURSEMENTS O&C
8900 - REIMBURSEMENTS RI

Advise in your narrative of any anticipated changes in this work from PAWP submissions.

2110 - BUILDING CONSTRUCTION
2120 - RECREATION CONSTRUCTION
2210 - BUILDING MAINTENANCE
2220 - RECREATION MAINTENANCE
2230 - PLDR&T MAINTENANCE

When preparing AWP use the latest cost estimates for all construction and maintenance work.

9600 - BLISTER RUST CONTROL
9700 - FOREST PEST CONTROL

If you wish to request projects in addition to those included in your PAWP, request must be made as soon as possible and all forms must be submitted according to 611 DM 2 requirements. Department of the Interior forms should be requisitioned through normal channels. Make your request at least 45 days ahead of proposed starting date.

SPECIFIC DIRECTIVES

The following are Specific Directives limited to each State, Service Center, the Eastern States Office, Boise Interagency Fire Center or OCS Offices as identified. If directives for a specific activity or subactivity are not provided under a particular office heading, the FY 1971 PAWP Advices with amendments and the General Directives for that activity will provide guidance for the preparation of the Annual Work Plan.

1210 Land Classification and Mineral Examination

Your direct man-months allocation includes 60 man-months from the Improved Lands Services increase to be used for the reduction of unclosed lands cases awaiting field examination, classification and appraisal. Ten of the 60 man-months are for 2 beginning professional positions which will be transferred to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 99 man-months and 733 units in Land Examination work (1210-3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

Plan minerals effort in 1210-2028 for actual initial analysis work (indicated mineral areas) and/or high potential areas.

Make a substantive response in the narrative to establishment of community pits.

1215 Alaska Pipeline Inspection

All work performed and costs incurred in support of the pipeline project will be coded to this subactivity. Develop a work plan for FY 1971 based upon existing on-board positions. Any changes will be accompained by a modification of AWP. Describe the work you plan to undertake until road or pipeline permit is issued.

1220 Range Management

Complete AMPs on Umnak and Unalaska Islands on the basis of existing information. AMPs may be revised should additional phenological data indicate this need.

1240 Forest Management - Public Domain

Your cost target has been decreased $3000.

1260 Soil and Watershed

Plan 2 man-months to evaluate the data available for URA and MFP planning in a effort to identify problems and needs to further support a watershed program.

See Cooperative Research section in the General Directives. Plan $6,000 to complete a review of existing studies, research, inventory data, etc., as a step in developing an expanded

1260 Soil and Watershed (Cont.)

watershed program. Abstracts should be completed on the significant items indentified by this review. Suggest that a contract be considered to accomplish this work.

1290 District Program Services

Unit accomplishment per man-month appears high, but may be offset by acreage in planning units. Comment on this in your AWP narrative. Also, comment on use of planning effort in pipeline program, and the effect on planning units adjacent to the pipeline area.

1700 State and Service Center Program Services

The 2 positions proposed for installation and maintenance of the records management system are not approved. Refer to memorandum dated March 12, 1970.

3100 PLDR&T

White Mtn. Trail #722	$107,500
Easement acquisition	-0-
S&D, Program Services, Equipment	35,000
Total	$142,500

ARIZONA

1210 Land Classification and Mineral Examination

Your direct man-months allocation includes 15 man-months from the Improved Lands Services increase to be used for the reduction of unclosed lands cases awaiting field examination, classification and appraisal. Five of the 15 man-months are for 1 beginning professional position which will be assigned to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 113 man-months and 622 units in Land Examination work (1210-3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

Lower Colorado River Program

In order to provide protection for the lands under the jurisdiction of the Lower Colorado River Office which have been recommended for restoration to the public domain by the Bureau of Reclamation, your classification efforts should be directed towards classifying those lands within the tentative planning boundary established by the Director in the Lower Colorado River Evaluation report. This program should be given high priority and accommodated. These lands should be classified for public purposes simultaneously with the restoration notice.

Review PAWP submission and take into account BLM's job concerning surface protection on Forest Service lands leased under the 1920 Mineral Leasing Act. If necessary, defer Bureau-motion work to accomplish this.

Units per man-month for Land Tenure Analysis and Mineral Resource Inventory are much higher on the PAWP Form 25 than they are in the narrative. Correct discrepancy.

1220 Range Management

The 42 additional man-months requested are not available.

1260 Soil and Watershed

Check the man-months required to do the planning job. Also, identify what the increase in planning effort represents. Emphasis should be placed on Watershed Priority Ranking.

1280 Recreation

Identify in your narrative the one historic and one natural landmark for protection development and/or restoration requested in the Advices.

The required comprehensive management and recreation activity use plan (page 57, PAWP Advices) shall consist of both a Management Framework Plan and a Recreation Activity Plan. A planning unit boundary must be delineated as part of these plans and may result in adjustments of existing planning unit boundaries. If these plans cannot be completed by January 1, 1971, give reasons and earliest possible completion date in AWP narrative.

1285 Wildlife

Your planned cost for water catchments is far below FY 1970 costs. Review and adjust or explain.

1290 District Program Services

Determine and include in narrative:

1. Total State planning for the Four Corners SAS.

2. Amount of this which you can accomplish in FY 1971 (which will be included in your AWP).

3. Increase to be requested in your FY 1972 PAWP submission.

1700 State and Service Center Program Services

Your cost target has been increased $21,000 due to telephone costs, reproduction machine costs, inflation on services, increased per diem rates, etc.

2210 Maintenance of Buildings

No additional funds available.

2220 Maintenance of Recreation Facilities, P.D.

Submit specifications on $10,000 garbage truck and $3,000 garbage scow. Discuss in narrative advantages of and disadvantages (in terms of cost) of purchasing and operating such equipment for garbage removal rather than contracting the service.

2230 Maintenance of Access Roads, P.D.

Review and adjust or explain why your unit cost for operations is so much higher than your FY 1969 and FY 1970 unit costs.

3100 PLDR&T Road Construction

Black Rock Rd.	#103	$155,000
Haekel Road	#407	22,000
Mormon Trail	#120	2,000
Temple Trail	#121	2,900
	Project Total	181,900
Easement acquisition		12,800
S&D, Program Services, Equip.		57,000
	Total	$251,700

1110 Title, Lease and Records Service

Final decision on Land Office is still pending; therefore, plan for separate offices in FY 1971. Planned units per man-month for O&G Leasing is about one-third of the Bureau average. Increase output per man-month or explain.

1120 Records Improvement

The three-position increase for RIP will not be available until the beginning of FY 1972.

1210 Land Classification and Mineral Examination

Your direct man-months allocation includes 35 man-months from the Improved Lands Services increase to be used for the reduction of unclosed lands cases awaiting field examination, classification, and appraisal. Fifteen of the 35 man-months are for 3 beginning professional positions which will be transferred to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 185 man-months and 611 units in Land Examination work (1210 - 3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

Lower Colorado River Program

In order to provide protection for the lands under the jurisdiction of the Lower Colorado River Office which have been recommended for restoration to the public domain by the Bureau of Reclamation, classification efforts should be directed towards classifying those lands within the tentative planning boundary established by the Director in the Lower Colorado River Evaluation report. This program should be given high priority and accomodated. These lands should be classified for public purposes simultaneously with the restoration notice.

1220 Range Management

Plan to complete as much range resource inventory as possible in the Bakersfield District in FY 1971 and the remainder in the following fiscal year. This is premised on completion of the Tule

1220 Range Management (Cont.)

Elk - Owens Valley resource survey in FY 1971.

Plan for a functional evaluation by the Washington Office to be conducted in the Folsom, Susanville, and Bakersfield Districts (one week each) during the period of April 5 - 23, 1971.

1240 Forest Management, Public Domain

Your cost target has been increased $5000. Plan $11,000 for deferred aerial photo contract.

1250 Forest Development, Public Domain

Adjust program because of Endrin restriction for seeding projects. Consider all available alternatives.

1260 Soil and Watershed Conservation

Review subactivity project cost against man-month cost; your PAWP and narrative statement do not agree. Adjust.

1270 Protection

Your cost target is increased $1000 for added contract cost.

1280 Recreation

In your AWP adjust Recreation Management to provide for an increase of 2 permanent positions for recreational planning in the high-use California Desert Complex rather than the 5 permanent positions provided for in the Advices.

Identify man-months specifically programmed for the Pacific Crest Trail.

1285 Wildlife

Plan to complete in coordination with 1220 wildlife habitat surveys on 200,000 acres of Owen's Valley and Tule Elk Range.

1700 Washington, State and Service Center Program Services

Your cost target is increased $46,000 of which $8,000 is for travel.

3100 PLDR&T

Squaw Leap Trail No. 400	$ 61,300
Squaw Leap Road No. 400	50,900
Squaw Leap Bridge No. 400	39,700
Little Dan Road No. 514	20,000
Wildhorse Canyon Road No. 600	120,000
Project Total	$291,900
Easement Acquisition	$153,700
S&D, Program Services, Equipment	120,000
Total	$565,600

8100 Range Improvement, Public Domain

Your cost target is $56,900, yet you have programmed $59,900. Adjust.

1110 Title, Lease and Records Services

Absorb 1110 Oil Shale costs within your cost target.

1210 Land Classification and Mineral Examination

Within your man-month allocation and revised cost target, plan for an additional mining engineer. Your T/O has been increased by 1 position and man-month ceiling by 10 to cover this position. Use this position to implement environmental protection requirements, particularly 43 CFR 23, for leasing and sale of minerals and mineral materials and to develop lease, permit and sale contract terms and conditions to encourage development of mineral and mineral material deposits. Relate work to social and economic considerations and to national and regional demands for minerals and mineral materials.

Your direct man-months allocation includes 20 man-months from the Improved Lands Services increase to be used for the reduction of unclosed lands cases awaiting field examination, classification and appraisal. Ten of the 20 man-months are for 2 beginning professional positions which will be transferred to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 76 man-months and 300 units in Land Examination work (1210 - 3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

No additional man-months are available for either the Oil Shale Title Clearance project or the regular 1210 program. Perform the Oil Shale Title Clearance project work in lieu of low-priority work in the regular program. URA work must be done in the regular program; project personnel can contribute minerals information.

MRI is substantially below the Bureauwide average of 134,000 acres per man-month. Explain.

1240 Forest Management, Public Domain

Offer 12.0 MMBF.

1250 Forest Development, Public Domain

Cost per unit for site improvement appears low. Adjust or explain.

Cost per unit for planting appears high. Adjust or explain.

How many units do you plan in 1250 - 6015?

1260 Soil and Watershed Conservation

Identify the man-months the Soil Scientist is devoting to Surface Exploration, Mining, and Reclamation of Lands. Request more time be spent on Watershed Priority Ranking.

Check maintenance cost as it appears too low. Adjust or explain.

Plan for a USGS Special Services Training Session as outlined in IM No. 69-199, dated June 13, 1969.

1280 Recreation

Concentrate efforts on the area within 40 miles of Denver.

1285 Wildlife

Planning units do not look realistic in light of FY 1970 accomplishments. Adjust or explain.

Explain why planned fencing costs are so much lower than FY 1970.

1290 District Program Services

You indicate problems in achieving effective implementation of planning system. Based on your submissions, it is difficult to understand why this goal is not attainable. Explain further.

Accomplishments for general planning are low. Based on past experience, are 10-plus man-months per MFP realistic?

New and revised URA'a are programmed at 2.5 man-months per URA. Is this realistic? Explain 1210 funding being a deterrent to MFP accomplishment while expending 24 man-months.

Determine and include in narrative:

1. Total State planning effort for the Four Corners SAS,

2. Amount of this which you can accomplish in FY 1971 (which will be included in AWP), and

3. Increase to be requested in your FY 1972 PAWP submission.

1400 Cadastral Survey

Provide for the detail of one qualified permanent employee to the cooperative remonumentation program on the Superior National Forest in Minnesota for approximately 3 months, beginning in July.

2120 Recreation Construction

No additional funds available.

2210 Buildings Maintenance

Prepare AWP to reflect cost target of $4000.

2230 Maintenance of Access Roads, Public Domain

Review units per man-month for operations. They seem high compared to FY 1970 experience.

3100 PLDR&T

Your request for 2 more engineering positions cannot be accommodated.

Chaffee Gulch Road No. 136	$ 20,500
Calamity Ridge Road No. 110	172,600
Sheephorn Mountain Road No. 105	4,000
Project Total	$197,100
Easement Acquisition	$122,900
S&D, Program Services, Equipment	68,000
Total 3100	$388,000

1120 Records Improvement

The three positions included in RIP will continue until the end of FY 1971 at which time they will be transferred to California. Manpower requirements for the operation of the new status records system will be determined prior to the end of FY 1971.

1210 Land Classification and Mineral Examination

Your direct man-months allocation includes 20 man-months from the Improved Land Services increase to be used for the reduction of unclosed lands cases awaiting field examination, classification, and appraisal. Ten of the 20 man-months are for 2 beginning professional positions which will be transferred to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 119 man-months and 559 units in Land Examination work (1210 - 3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

In view of your December 30, 1969, MRI progress report, we assume that the 2 man-months and $2600 allocated for Mineral Resource Inventory includes the completion of initial analysis work. Specify in narrative acreage to be inventoried. Also indicate in narrative whether work on high potential mineral areas is planned for FY 1971.

You state that Mineral Resource Inventory work is usually adjusted to permit stressing a higher priority work. For FY 1971, see General Directives for instructions on deferral of Bureau-motion work.

1240 Forest Management, Public Domain

Offer 25 MMBF of timber for sale. Your cost target is decreased $5000.

1260 Soil and Watershed Conservation

Plans, Studies and Inspections must remain a priority item upon which activity plans may be developed via Watershed Priority Ranking, URA, and MFP.

Check maintenance cost as it appears too low. Adjust or explain.

1270 Protection

Your cost target is increased $9000 to fund increased contract cost.

1400 Cadastral Survey

There appears to be a conflict between field work and preparation of field returns in units programmed. Use correct units in AWP.

3100 PLDR&T Road Construction

Deep Creek Road No. 009	$130,000
Shoshone Road No. 029	60,800
Rochat Road No. 020	8,000
Project Total	$198,800
Easement Acquisition	$ 31,500
S&D, Program Services, Equipment	67,000
Total	$297,300

9700 Forest Pest Control

Submit overdue Pest Control Program for CY 1970. State target species, method of control, etc.

1220 Range Management

Adjust man-month costs using April MMR.

1250 Forest Development, Public Domain

Because of restriction on use of Endrin, adjust plan to do forest development work other than seeding.

Review units and man-months associated with stand improvement work. Based on FY 1970 accomplishments, your units per man-month appear high.

1260 Soil and Watershed Conservation

Absorb man-month and costs for the Engineer transferred from PSC.

1270 Protection

Do not plan to implement your Normal Year Fire in FY 1971. You will be informed in the Program Advices on outlook for FY 1972 and 1973.

No funds are available for equipment budget increase.

No construction funds are available in FY 1971 for the Helena Dispatch Office.

1280 Recreation

No additional funds available.

1285 Wildlife

Plan $5600 for support of "Ecological Effects of Sagebrush Spraying" R&D project--$2000 for movie documenting project, and $3600 for three man-months.

1290 District Program Services

Reconsider subactivity inputs into the planning system in view of the program outlook guide. Discuss in your narrative the priority emphasis on activity planning.

Man-month requirements for URA revisions appear high.

1400 Cadastral Survey

Due to urgent requests from the Forest Service, Montana State Office should schedule 3 man-months of Forest Service Cooperative remonumentation work on Superior National Forest near Ely, Minnesota. This is needed to save the physical evidence found during the corner search program last summer. The Surveyor and his salary will be provided by the Colorado State Office as previously agreed.

Your cost target has been increased by $2000 to perform this field work. The subsequent preparation of the field note record may be handled in the Colorado State Office or as mutually agreed.

1700 Washington, State and Service Center Program Services

Your cost target has been increased by $18,800 to meet needs specified in AWP narrative.

2210 Buildings Maintenance

No additional funds available.

2230 Maintenance of Access Roads, Public Domain

Absorb man-months and costs for the Engineer transferred from PSC.

Trail maintenance costs appear high. Review and adjust or explain.

3100 PLDR&T

Absorb man-months and costs for Engineer transferred from PSC.

Refer to page G-18 of the FY 1970 AWP Directives regarding the problem you identified on the use of 3100 funds for timber access. Roads should be classified according to use, not merely for the purpose of using 3100 funds. The type of use should be determined prior to construction in order to avoid high maintenance costs for a road that was designed, say, for timber access, but will be used for other purposes after the timber is harvested.

3100 PLDR&T (Cont.)

Cottonwood Road No. 107	$ 80,000
Price-Peet Road No. 111	73,900
Fort Meade Complex Road No. 141	32,000
Project Total	$185,900
Easement Acquisition	$ 18,800
S&D, Program Services, Equipment	61,100
Total 3100	$265,800

1210 Land Classification and Mineral Examination

Your direct man-months allocation includes 30 man-months from the Improved Lands Services increase to be used for the reduction of unclosed lands cases awaiting field examination, classification and appraisal. Ten of the 30 man-months are for 2 beginning professional positions which will be transferred to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 115 man-months and 748 cases in Land Examination work (1210 - 3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

1220 Range Management

Reconcile difference in allotment management plan acreage shown in the narrative with the acreage shown on Form 1610-25.

1260 Soil and Watershed Conservation

Reconcile difference in number of Planning acreage shown in the narrative with the acreage shown on Form 1610-25.

1285 Wildlife

Plan to construct the Salmon Falls Fish Barrier within your cost target.

2120 Recreation Construction

No additional funds are available.

2230 Road Maintenance

Reconcile difference in number of Operation miles shown in the narrative with the mileage shown on Form 1610-25.

3100 PLDR&T

North Creek Road #404	$13,200
Red Rock Canyon Road #522	291,300
Project Total	$304,500
Easement Acquisition	7,100
S&D, Program Services, Equipment	65,000
Total	$376,600

8100 Range Improvement - Public Domain

Equipment budget schedules total $900 more than listed on Budget worksheet and equipment subactivity summary. Reconcile.

1210 Land Classification and Mineral Examination

Within your man-month allocation and revised cost target plan for an additional mining engineer. Your TO has been increased by 1 position and man-month ceiling by 10 to cover this position. Use this position to implement environmental protection requirements, particularly 43 CFR 23, for leasing and sale of minerals and mineral materials and to develop lease, permit, and sale contract terms, and conditions to encourage development of mineral and mineral material deposits. Relate work to social and economic considerations and to national and regional demands for minerals and mineral materials.

Your direct man-months allocation includes 10 man-months from the Improved Lands Services increase to be used for the reduction of unclosed cases awaiting field examination, classification and appraisal. You will not receive any beginning professional positions from the Phoenix Training District.

Plan a minimum of 63 man-months and 548 units in Land Examination work (1210 - 3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

Respond in the narrative to the advice regarding establishment of community pits.

1220 Range Management

Your PAWP narrative statement on charging all AMP planning work to 1260 in Rio Puerco Project is not proper. Refer to S&W (1260) General Directives regarding AMP Support.

1240 Forest Management, Public Domain

Your cost target has been reduced by $5000. Defer re-inventory effort until at least FY 1972.

Redirect man-months planned in Inventory and Management Planning to offer 1 million board feet of timber and conduct 1250 forest development program.

1250 Forest Development, Public Domain

Submit an AWP for a forest development program in which 740 acres of mistletoe eradication and 80 acres of precommercial thinning will be accomplished.

1250 Forest Development, Public Domain (Cont.)

Present an economic justification in narrative for reforestation in the Malpais. Contact PSC Standards & Technology Division for advice and guidelines for an acceptable justification.

A cost target of $16,000 is established. Utilize permanent man-months diverted from deferred re-inventory.

1260 Soil and Watershed Conservation

You should simultaneously train personnel in each district this Fiscal Year to conduct Watershed Priority Ranking which will provide timely data for the planning process involving URA's and MFP's. We are concerned that your plan to work intensively in one district at a time may result in untrained personnel doing the preliminary work in other districts.

Planned facility and development maintenance input seems a little low in relation to your total program. Reconsider and adjust as necessary.

Plan for a USGS Special Services Training Session as outlined in IM 69-199, dated June 13, 1969.

Note in Cooperative Research section of General Directives that required State support of USGS Small Watershed Study is $1000. Final plans for support or implementation of the study are dependent upon State findings and coordination with Division of Watershed, Washington Office.

1270 Protection

As confirmed by telecon from New Mexico State Office, the 424,000-acre contract protection figure in your PAWP is in error. It should be 224,000.

1290 District Program Services

Determine and include in narrative:

1. Total State planning effort for the Four Corners SAS.

2. Amount of this which you can accomplish in FY 1971 (which will be included in AWP).

3. Increase to be requested in your FY 1972 PAWP submission next year.

2220 Recreation Maintenance

Explain what the $2000 planned under program services in your PAWP is to be used for.

3100 PLDR&T

Pine Tree Trail No. 304	$ 29,500
Baylor Pass Trail No. 305	39,000
Santa Cruz Trail No. 106	25,000
Quebradas Road No. 210	97,000
Datil Well Road No. 220	14,000
Ignacio Chavez Road No. 111	31,000
Project Total	$235,500
Easement Acquisition	$ 10,900
S&D, Program Services, Equipment	33,000
Total 3100	$279,400

8100 Range Improvement, Public Domain

Maintenance cost is only 2% of total program. This is too low. Adjust or explain.

1210 Land Classification and Mineral Examination

Your direct man-months allocation includes 5 man-months for 1 position from the Improved Lands Services increase to be used for the reduction of unclosed cases awaiting field examination, classification and appraisal. The position will be transferred to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 69 man-months and 276 units in Land Examination work (1210 - 3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

There is a wide discrepancy in units per man-month in your PAWP between Public Demand and Discretionary Mineral Investigations. Explain. Concentrate on methods of improving production.

There is a wide discrepancy in the units per man-month between Land Resource Analysis and MRI. Explain.

Your narrative states that there are no problems concerning mineral trespass in Oregon. Does this mean that you know of no mineral trespass in the State? Explain.

1220 Range Management

Plan for a functional evaluation by the WO to be conducted in the Lakeview, Vale, and Prineville Districts (one week each) during the period August 10-20, 1970.

1230-
5230 Forest Management

Explain relationship of base program to the additional man-months and costs over the base program.

1240 Forest Management - Public Domain

Your cost target is reduced $5,000; adjust AWP accordingly.

Offer 23.8 MMBF of timber for sale.

Justify volume reduction of 5.5 MMBF in Spokane based on criteria established on page 27, FY 1971 PAWP Advices.

1250 Forest Development - Public Domain

Reduce stand improvement from 900 to 380 acres because of inadequate funding.

1260 Soil and Watershed Conservation

There appears to be a decrease in Watershed Priority Ranking accomplishments with additional man-months and costs. Explain.

Evaluate Planning with current experience considering cost per man-month, cost per acre, and acres per man-month.

1280 Recreation

Identify man-months and program for the Pacific Crest Trail. Also, man-months proposed for the Illinois River Study scheduled for FY 1971.

1290 District Program Services

Explain apparent low planning cost for fixed costs and intra-state transfers when compared to current experience.

1400 Cadastral Survey

Program 3 man-months to support Bureau Cadastral Training Program. See PSC Specific Directives.

2120 Recreation Construction

There are no funds available for Fish Lake Project #0706, Harney County.

2230 Road Maintenance

Submit statement as to the estimated man-months and cost to provide a minimum but acceptable level of necessary road maintenance.

3100 PLDR&T

Deschutes River Road #301	$80,000
Deschutes River Trail #301	35,000
Project Total	115,000
Easement Acquisition	46,300
S&D, Program Services, Equipment	56,800
Total	$218,100

5220 Forest Development - Western Oregon

Adjust program in view of Endrin restriction. Consider all available alternatives.

8100 Range Improvements - Public Domain

Your PAWP submission is $15,400 less than Advices.

9700 Forest Pest and Disease Control

Resubmit Medford project with positive recommendation and need for additional funds for control measures.

1110 Title, Lease and Records Service

Program 6 man-months for coding oil shale land base in Uintah County into the ADP Records System.

1210 Land Classification and Mineral Examination

Your direct man-month allocation includes 15 man-months from the Improved Lands Services increase to be used for the reduction of unclosed cases awaiting field examination, classification and appraisal. Five of the 15 man-months are for one beginning professional position which will be transferred to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 52 man-months and 500 units in Land Examination Work (1210 - 3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

Program 1 man-month to assist Oil Shale Title Clearance personnel in microfilming Uintah County records and to assist project personnel in initiating mineral examinations in Uintah County.

1220 Range Management

Plan for a functional evaluation by the WO to be conducted in the Fillmore, Monticello, and Vernal Districts (one week each) during the period July 13-31, 1970.

1260 Soil and Watershed Conservation

Plan for a USGS Special Services Training Session as outlined in IM 69-199, dated June 13, 1969.

Your PAWP shows a planned decrease in fence and dike construction, yet your narrative, Item #3, advises that more emphasis is being placed on these work elements. Reconcile this difference in your AWP narrative.

1280 Recreation

Recreation PAWP narrative makes no mention of identification of one historic and one natural landmark, or planning for Mormon Trail. Advise if this will be done.

1285 Wildlife

No PAWP unit outputs are shown for Planning although 36 man-months of input are planned. Correct or explain.

1290 District Program Services

Determine and include in narrative:

(1) Total State planning effort for the Four Corners SAS.
(2) Amount of this which you can accomplish in FY 1971 (which will be included in AWP).
(3) Increase to be requested in your FY 1972 PAWP submission next year.

3100 PLDR&T

Hatch Point Road #601	$447,000
Easement Acquisition	1,000
S&D, Program Services, Equipment	31,000
Total 3100	$479,000

1110 Title, Lease and Records Service

Program 2 man-months for coding oil shale land base in Sweetwater County into the ADP records system.

1210 Land Classification and Mineral Examination

Within your man-month allocation and revised cost target plan for an additional mining engineer. Your T/O has been increased by 1 position and man-month ceiling by 10 to cover this position. Use this position to implement environmental protection requirements, particularly 43 CFR 23, for leasing and sale of minerals and mineral materials and to develop lease, permit and sale contract terms, and conditions to encourage development of mineral and mineral material deposits. Relate work to social and economic considerations and to national and regional demands for minerals and mineral materials.

Your direct man-month allocation includes 15 man-months from the Improved Lands Services increase to be used for the reduction of unclosed cases awaiting field examination, classification and appraisal. Five of the 15 man-months are for 1 beginning professional position which will be transferred to your State from the Phoenix Training District sometime during the second half of FY 1971.

Plan a minimum of 61 man-months and 348 units in Land Examination work 1210 - 3200). Work which can be deferred to support this effort is outlined in the 1110 - 1210 General Directives.

Explain apparent discrepancy in your PAWP narrative between statements 1(e) and 3(b). Explain in your AWP narrative why proposed accomplishment in mineral resource inventory will greatly exceed the 4-year average for all States (444,400 acres per man-month versus 134,000 acres per man-month). What percentage of the initial analysis will be completed by the end of FY 1971?

1240 Forest Management - PD

Your target has been reduced by $8,000. Adjust AWP accordingly.

FMA planning should be coded to Planning (WJC 2239) and not to Inventory & Analysis as proposed in PAWP narrative.

1240 Forest Management - PD (Cont.)

Justify in narrative that forest management will benefit from radio base station to a degree that will warrant funding two-thirds of cost from Subactivity 1240.

1250 Forest Development - PD

Cost of additional acres of site improvement proposed appear excessive when compared to costs for your 300 acre commitment. Justify in narrative.

1260 Soil and Watershed Conservation

Planned facility and development maintenance input seems low in relation to your total program. Adjust or explain.

1280 Recreation

Develop a plan for preservation and/or development of South Pass. (See following page for details.)

1400
7200 Cadastral Survey

If 18 man-months are expected to be used on Expenses, Public Survey Work they should be included in the 7200 AWP, not in 1400. Program 2 man-months to support Bureau Cadastral Survey Training Program. See PSC Specific Directives.

2120 Recreation Construction

Plains Recreation Site funds have not been obligated as proported under Item #3 of your PAWP narrative. Costs for this construction project must be included.

3100 PLDR&T

Your PAWP to secure 113 easements seems unrealistic. Adjust or explain.

Muddy Mtn. Rd.	#175	$ 30,000
Boulder Cr. Rd.	#173	50,000
Miner's Delight Rd.	#144	132,500
	Project Total	$212,500
Easement acquisition		19,400
S&D, Program Services, Equip.		59,000
	Total	$291,600

South Pass

Your PAWP for South Pass is tentatively approved in part pending submission of a detailed plan by subactivity of the plan of work for FY 1971.

1280 Recreation Management

Plan one man-month in your base program to do the planning work.

2120 Recreation Construction

There are no additional funds available.

2220 Recreation Maintenance

Funds for physical hazard reduction work are being held in the Washington Office pending submission of a detailed plan giving explanation of work.

2230 Roads Maintenance

Plan 2 man-months in your base program for this work.

1110 Title, Lease and Records Service

Units per man-month for O&G Leasing, Other Mineral Leasing, and Withdrawal and Land Jurisdiction Transfers are lower than for FY 1969 and 1970, especially O&G Leasing. Adjust or explain.

1400 Cadastral Survey

Your cost target for this program is $74,400. An additional 3 positions will be transferred from the DSC during the first third of FY 1971.

1110 Title, Lease and Records Service

Monthly Highlights Report

Submit monthly highlights reports in narrative form to Division of Energy and Minerals.

Industry Interest Reports

Submit quarterly reports summarizing contacts with industry and their latest expressions of sale interest for both oil and gas and hard rock minerals. Reports are due in the Division of Energy and Minerals on the first of January, April, July and October.

OCS Sale Statistics

Maintain OCS sale statistics on a current and quickly retrievable basis.

Company and Tract Analysis

Establish computerized data retrieval system on a company by company basis which includes all pertinent information relating to past bidding patterns of companies and the history of the tracts they have leased. Establish a cross file on a tract by tract basis. Washington Office staff is available to aid in computer applications aspects.

OCS Leasing Handbook

Assist in the preparation of the OCS Leasing Handbook per prior instruction.

OCS Management Plan

Assist in the development and the implementation of the OCS Management Plan. Detailed instructions will supplement this guidance.

1110 Title, Lease and Records Service

Monthly Highlights Report

Submit monthly highlights reports in narrative form to Division of Energy and Minerals.

Industry Interest Reports

Submit quarterly reports summarizing contacts with industry and their latest expressions of sale interest for both oil and gas and hard rock minerals. Reports are due in the Division of Energy and Minerals on the first of January, April, July and October.

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OCS Leasing Handbook

Assist in the preparation of the OCS Leasing Handbook per prior instruction.

OCS Management Plan

Assist in the development and the implementation of the OCS Management Plan. Detailed instructions will supplement this guidance.

1270 Protection, Public Domain

Your $5400 for major noncapitalized equipment does not appear to be included on the Operating Budget worksheet or PAWP Form 1610-25. Explain or adjust.

2110 Building Construction

Any survey and design should be scheduled early to insure completion of construction.

2210 Building Maintenance

Indicate in narrative the funds and man-months necessary to do acceptable maintenance job in FY 1971.

1400 Cadastral Survey

Plan for transfer of 2 cadastral surveyors and one cartographic position from Denver Service Center to Eastern States Land Office as soon as possible after July 1, 1970. With remaining work force continue Oil Shale Program support and complete the survey that has been "dangling."

1600 Division of Manpower and Organization

Plan 4 man-months to participate in a personnel management evaluation which is part of a CSC Nationwide Inspection of the Department of the Interior.

Plan on 40-50% of appropriate staff time being spent on assignments from the Washington Office. Such assignments will pertain to the functions assigned to the Division of Records Systems, and the Division of Management Research.

Obtain Washington Office approval or guidance in advance of scheduling studies or projects with probable impact beyond the Service Center area.

The manpower allocation specified above, includes the following Division of Records Systems assignments. As other assignments are made, they will be outlined on Form 1200-1, or other appropriate documentation:

1. Install and monitor the Bureau Records Management System in the Service Center and in at least four States. Evaluate system operation as appropriate, including responsibility assigned to Records Manager.

2. Conduct Records Management System training as provided in IM 70-19.

3. Monitor and evaluate the operation of the Incentive Awards Program within the Service Center area.

4. Continue with the development of the Service Center Forms Management Program.

5. Conduct functional evaluations in at least two States, including State Office and at least two District Offices. Coordinate scheduling with Division of Records Systems.

1700 DSC - Division of Standards and Technology

Lands Staff

Plan for a one-week coordination meeting involving WO, DSC Lands Staff, and PSC Lands and Access Staffs.

Plan 1 man-month for details to the Washington Office for development and coordination of project assignments.

1700 DSC - Division of Standards and Technology (Cont.)

The project to develop a legal handbook for use by Realty Specialists in District Offices should receive low priority.

The project to review Land Office procedures to standardize and streamline case handling procedures is high priority. A workshop will be held to obtain input from all organizational levels to identify needs and develop necessary systems and procedures outlines necessary to cover the land adjudicative functions.

Energy and Minerals Staff

Delete 24 man-months for mineral economists.

The PAWP Advice work project assignments on updating the minerals manual were not closely followed in your PAWP. Make necessary changes to comply with assignments.

Transmit to the Washington Office for review, per PAWP Advices, all assignment sheets describing projects that will not be completed by June 30, 1970, including continuous assignments.

Forestry Staff

Revise BLM Manual 5611, Supplement- Appendix II, incorporating, as appropriate, suggestions from BLM field personnel and the Rocky Mountain Forest and Range Experiment Station.

Plan 1 man-month involvement in Forestry Workshop in technical aspects of timber management and culture.

Soil and Watershed Staff

The additional position requested is not authorized.

Plan for Lyle Linnell, and Gene Allison as an alternate, to participate in a two-week Washington Office assignment in the second third.

Technical Assistance:

1. Initiate a program to monitor Watershed Priority Ranking progress in States.

1700 DSC - Division of Standards and Technology (Cont.)

2. Initiate a program to implement manuals, such as soils, cover, erosion, hydrology, etc.

3. Initiate a program to provide a follow-up that will insure that new techniques and methodology are being employed which result from research, studies, manuals directives, etc.

Technical Training:

1. Initiate a training program for Watershed Analysis and Project Plans. (Coordinate with PSC.)

2. Initiate a training program (workshop) needed to implement new manuals and directives.

Re-evaluate your liaison priorities in view of anticipated workload in the Watershed Priority Ranking and Analysis and Project Plans.

Recreation Staff

Limit effort on Bureau Recreation Information System to 10 man-months. Increase effort in Technical Assistance to 7½ man-months.

Planning Staff

Determine and include in narrative:

1. Total planning effort for the Four Corners SAS.

2. Amount of this you can accomplish in FY 1971 (which will be included in AWP).

3. Increase to be requested in your FY 1972 PAWP submission.

Plan a minimum of 3 man-months of participation in the work involving new communities on public lands.

Division of Data Processing

Start the Automated Utilization and Cost Reporting System of Motor Vehicles and Construction Equipment project in July 1970, and place in operation as soon as possible, but not later than the beginning of FY 1972.

1700 Division of Data Processing

Add the following to paragraph 2 of subheading Use of Reports Generated, FY 1971 Advices, pages 91, 92:

G. Cost and use data required by Finance in connection with the Equipment Operation Account, thus providing for automation and replacement of the "Equipment Use Register" presently submitted to Finance.

H. Mileage, cost, and other information required in connection with Bureau-wide safety program and reports.

Total Real Property Record Requirement

Study the total needs of all Bureau activities in the real property record, report and information areas. Study to identify all the records, reports and information required and catalog this information by the activity which needs the information. Identify common real property data and the activity presently maintaining the record, submitting reports, etc. Administrative Services, Finance, Engineering, Recreation, Data Processing and perhaps others would be involved.

Property Management

Study, design and implement a component of the Personal Property Management System for relating existing inventories to new and replacement items on proposed equipment budgets.

Provide a means of identifying property items purchased by a specific activity during a year's period so that a report of such items is available by location, property number description and cost within approximately three to four months after the end of the year.

Automated Data Storage and Retrieval Systems for Forest Development Activities.

Assist Service Center Forestry Staffs in developing automated data storage and retrieval systems for all forest development activities to allow intensive analysis in silvicultural decision making. Besides securing statistical information, the system should identify influences, methods, priorities, standards, and alternatives for more effective programs.

1120 Records Improvement

Prepare AWP to complete construction of new records for Idaho based on the results of progress to date.

1400 Cadastral Survey Training Program

Action Plan

1. Design and submit to the Washington Office a plan for development of the training program. Outline and discuss various alternatives including consideration of temporary hire of educational and training consultants and contractual arrangements with educational and commercial institutions.

2. Upon receipt from WO of an approved training plan, start development of the training components, including subject matter, lesson plans, class schedules, and contractual obligations.

Support

BLM technical and instructional support will be provided as follows:

State or SC	Office	Contact	M/M
Oregon	Branch of Cadastral Survey	Albert White	3
Wyoming	Branch of Cadastral Survey	Vern Lane	2
WO	Division of Cadastral Survey	Don Voorhees	8
PSC	Branch of Experimental Systems	Jerry Harris	8
PSC	Branch of Cadastral Survey	-	6
PSC	Administration	-	6
		Total Man-month Input	33

Student Body

For FY 1971 the student body will probably be limited to those employees designated for in-house training and possibly 10 to 12 new professionally-oriented employees hired by the various States. The States which send students will be responsible for salary. Per diem and travel costs will be funded by PSC.

Cost Target

Your cost target will be increased when your training plan is approved.

1600 General Administration

Programming your lapse rate at 10.8% amounts to deficit planning. Adjust to actual experience by reducing man-months.

Plan 3 man-months to participate in a Personnel Management Evaluation which is part of a Civil Service Commission nationwide inspection of the Department of the Interior.

No additional positions are available.

Division of Management Analysis

Plan on 40-50% of your time being spent on specific assignments from the Washington Office. Such assignments will pertain to the functions assigned to the Division of Records Systems, and the Division of Management Research.

Obtain Washington Office approval or guidance in advance of scheduling studies or projects with probable impact beyond the Service Center area.

The manpower allocation specified above, includes the following Division of Records Systems assignments. As other assignments are made, they will be outlined on From 1200-1, or other appropriate documentation:

1. Monitor and evaluate the operation of the Incentive Awards Program within the Service Center area.

2. Install and monitor the Bureau Records Management System in the remaining States in your service area. Evaluate system operation as appropriate, including responsibility assigned to Records Manager.

3. Conduct functional evaluations in at least 2 States, including the State Office and at least 2 District Offices. Coordinate scheduling with Division of Records Systems.

4. Continue paperwork management reviews of field offices on a rotational basis as appropriate.

1600 General Administration (Cont.)

Division of Management Analysis (Cont.)

5. Conduct Records Management System training as provided in Instruction Memo No. 70-19.

1700 Program Services

No additional permanent positions are authorized.

Lands Staff

Plan for a one-week coordination meeting involving W.O., PSC Lands and Access staffs, and DSC Lands staff.

Plan 1 man-month for details to the W.O. for development and coordination of project assignments.

The project to recodify and update the State Grants Manual should be discontinued. Alternatives in updating this manual are being considered.

Because the project on the R/W Appraisal Training Package is a continuation of a FY 1970 assignment, the following information is requested.

1. Progress report on what has been done.

2. Specific details on what will be done and how this effort fits into the L&M training and the Access training.

Watershed Staff

Technical Assistance

1. Initiate a program to monitor Watershed Priority Ranking progress in States.

2. Initiate a program to implement manuals, such as soils, cover, erosion, hydrology, etc.

1700 Program Services (Cont.)

Watershed Staff (Cont.)

Technical Assistance (Cont.)

3. Initiate a program to provide a follow-up that will insure that new techniques and methodology are being employed which result from research, studies, manuals, directives, etc.

Technical Training

1. Initiate a training program for Watershed Analysis and Project Plans. (Coordinate with DSC.)

2. Initiate a training program (workshop) needed to implement new manuals and direstives.

Liaison

Re-evaluate your priorities in view of anticipated workload Watershed Priority Ranking System and Watershed Analysis and Project Plans.

Forestry Staff

Under Research Coordination Projects add: White Spruce Silvicultural Study.

Technical Training: Prepare AWP exclusive of long term training needs. (IM 69-342 was not a solicitation for candidates to undergo training programs.)

Complete manualization under 9520, Guidelines for Forest Economics.

Study and recommend procedures for improving slash disposal by increasing and improving wood utilization in the Douglas-fir region. Consider mechanical chipping, gross yarding, mechanical crushing of slash, etc. Coordinate recommendations with BIFC. Develop guidelines for increasing useable wood removed from timber sale areas and fireproofing logged areas by fire or mechanical methods. Consider forest aesthetics and smoke management in developing recommendations. Initiate and carry out work on this study project as time is available. Plan to increase efforts in a year or two when a higher work priority can be assigned. Scope of study may be expanded at a later date to include other areas.

L-1630

IN REPLY REFER TO:

UNITED STATES
DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
WASHINGTON, D.C. 20240

1631/560

JUN 5 1970

Instruction Memorandum No. 70-165, Change 1
Expires 6-30-71

To: SD's, SCD's, Mgr.-ESLO, D-BIFC, Mgrs.-OCS Offices

From: Associate Director

Subject: Fiscal Year 1971 Annual Work Plan Directives
(FD 7-24-70)

The following items are additions and changes to the FY 1971 Annual Work Plan Directives.

1. GENERAL DIRECTIVES

Training

The BLM Catalog of Training Opportunities referred to on page G-7 of the AWP Directives will be issued and available for planning use by June 15. In the interim however, all training program information listed on pages 8-10 of the PAWP Advices is valid and may be used to begin annual work planning prior to receipt of the catalog.

1220 Range Management

AMP Field Reviews

Plan AMP field review in one district per State (one week).

1400 Cadastral Survey
1700

Use the following revised man-month ceiling which reflect the shift of man-months formerly planned in 1800 Activity.

	Activity	FY 1971 M/M Ceilings
Alaska	1400	886
	1700	325
Arizona	1400	63
	1700	249
California	1400	376
	1700	393

	Activity	FY 1971 M/M Ceilings
Colorado	1400	171
	1700	301
Idaho	1400	62
	1700	299
Montana	1400	279
	1700	286
Nevada	1400	295
	1700	286
New Mexico	1400	52
	1700	274
Oregon	1400	403
	1700	628
Utah	1400	222
	1700	255
Wyoming	1400	65
	1700	254

2. SPECIFIC DIRECTIVES

Arizona - California - Colorado - Utah

1920 Studies & Research - Pacific Southwest River Basin

Funding for FY 1971 will permit the following positions:

Arizona State Office	1
California State Office	1
Colorado State Office	4
Utah State Office	1

This means that 2 of the present River Basin positions in the California State Office can not be funded for FY 1971. Advise Washington Office (560) as soon as possible if personnel occupying these 2 positions can be placed elsewhere in California's program.

Arizona - California

1210 Lower Colorado River Program

Substitute the following for existing statements on pages S-4 and S-7 of Directives:

> The States of Arizona and California should jointly proceed through the classification process, public meetings, etc., to classify all those lands not now classified that are within the tentative planning boundary established by the Director in the Lower Colorado Evaluation Report. This program should be given high priority and accommodated. Detailed instructions will be furnished by AD-Resources.

Arizona

3100 PLDR&T

Delete Haekel Road, Project #407, from list of projects to be initiated in FY 1971.

California

1520 Fire Rehabilitation

Prepare an AWP for emergency storm damage work to be undertaken in FY 1971. AWP should reflect units, costs and man-months for all work to be completed in FY 1971 even though initiated in FY 1970. Your plan should essentially conform to work proposal submitted 2/20/70.

Colorado

1120 Records Improvement

Your cost target and man-month allocation for microfilming cadastral survey records in FY 1971 are $8800 and 20 M/M.

1220 Range Management

Plan for a functional evaluation by the Washington Office to be conducted in the Craig, Grand Junction, and Canon City Districts (one week each) during the period May 3-21, 1971.

Colorado (Cont.)

1290 District Program Services

Cost associated with establishment of the RAH at Rifle, must be absorbed within your present cost target. Costs will include rental of suitable office space, transfer of employees, and all other costs incidental to establishment and operation of the RAH.

Montana

2120 Recreation Construction

Holter Lake Recreation Site -- Our commitment to Congress is to construct 25 family units. If minimum bid to remove the bluff safety hazard exceeds your estimate of $16,500 do not award the contract, clearance from WO (510) is required. Submit a revised plan for accomplishing this work.

Oregon

1120 Records Improvement

Your cost target and man-month allocation for microfilming cadastral survey records in FY 1971 are $5300 and 12 M/M's.

1520 Fire Rehabilitation

Prepare an AWP for emergency storm damage work to be undertaken in FY 1971. AWP should reflect units, costs, and man-months for all work to be completed in FY 1971 even though initiated in FY 1970. Your plan should essentially conform to work proposal submitted 2/18/70.

2120 Recreation Construction

Your cost target and man-month allocation for recreation construction as shown on the spreadsheet are in error. Delete man-months and cost target figures.

3100 PLDR&T

In addition to project schedule and cost targets supplied in Directives you may continue with the special project to establish and maintain crest stage gauging stations at culvert locations. Your cost target is increased $6000, to a new total of $217,500.

Oregon (Cont.)

5000 O&C

Your cost targets are adjusted to new totals shown:

Subactivity	Cost Targets
5110	$1,231,800
5120	1,120,000
5310	336,200

These changes are reflected in revised totals for FHWA as shown below:

Subactivity	Cost Targets
5110 (FHWA)	$10,167,300
5310 (FHWA)	1,422,000

Utah

1210 Land Classification and Mineral Examination

Plan to cooperate with oil shale project personnel in preliminary title clearance work in your State.

Wyoming

1210 Land Classification and Mineral Examination

Plan to cooperate with oil shale project personnel in preliminary title clearance work in your State.

1240 Forest Management-PD

Your timber sale volume commitment is reduced to 6 million board feet.

2120 Recreation Construction

Your cost target is increased by $30,000 to a new total of $32,700. This is for the Plains Recreation Site.

Denver Service Center

Correct the following error on your spreadsheet. Cost target of $132,500 shown for subactivity 9310 is actually cost target for subactivity 9320.

Denver Service Center (Cont.)

1700 DSC - Division of Standards and Technology

Division of Data Processing

Range Management ADP System

Complete this system as outlined in Range Management ADP System memorandum of May 18, 1970 (1265/330).

Portland Service Center

1120 Records Improvement

Your cost target is reduced by $14,100 to a new total of $584,300. Your man-month allocation is reduced by 44 man-months to a new total of 593. These reductions are necessary to:

- Fund microfilming of cadastral survey records for Colorado and Oregon.
- Allow purchase of all programmed equipment.
- Fund microfilming of pre-1950 serial register pages.

In your narrative explain clearly the impact on the 1120 program resulting from these reductions.

Eastern States Land Office

1120 Records Improvement

Your man-month allocation is reduced by 3 man-months to a new total of 17.

1400 Cadastral Survey

The cost target of $74,400 stated in the Directives, page S-32 is incorrect. Correct figure is shown on the spreadsheet, $70,400.

John O Crow

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Alaska

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	401	3892
1120	Records Improvement	-	---
1210	Land Classification & Mineral Examination	157	2827
1215	Trans-Alaska Pipeline	250	15658
1220	Range Management	20	387
1230	Forest Management, W. Oregon	-	---
1240	Forest Management, P.D.	25	532
1250	Forest Development, P.D.	5	80
1260	Soil & Watershed Conservation	14	206
1270	Protection	714	7623
1280	Recreation	12	215
1285	Wildlife	16	220
1290	District Program Services	194	2851
1400	Cadastral Survey	806	13940
1600	General Administration	-	---
1700	State, S.C. & W.O. Program Services	405	5171
TOTAL MLR		3,019	53602
2110	Building Construction	-	---
2120	Recreation Construction	-	---
2210	Building Maintenance	38	805
2220	Recreation Maintenance	34	460
2230	Road Maintenance	4	100
TOTAL C&M		76	1365
3100	Public Land Development Roads & Trails	30	1425
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.		
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		3,125	56392
REVISED FY 70 T.O. (BASED ON EOY CEILING)			241
FY 71 POSITION INCREASES OR DECREASES			30
FY 71 TABLE OF ORGANIZATION			271
TRAVEL CEILING			3170

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Arizona

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	232	2128
1120	Records Improvement	-	---
1210	Land Classification & Mineral Examination	367	4025
1215	Trans-Alaska Pipeline	-	--
1220	Range Management	149	1501
1230	Forest Management, W. Oregon	-	--
1240	Forest Management, P.D.	2	20
1250	Forest Development, P.D.	-	--
1260	Soil & Watershed Conservation	164	5220
1270	Protection	29	376
1280	Recreation	109	1346
1285	Wildlife	29	390
1290	District Program Services	251	2966
1400	Cadastral Survey	47	610
1600	General Administration	-	---
1700	State, S.C. & W.O. Program Services	265	3152
TOTAL MLR		1,644	21734
2110	Building Construction	-	--
2120	Recreation Construction	25	2500
2210	Building Maintenance	1	20
2220	Recreation Maintenance	123	1784
2230	Road Maintenance	25	467
TOTAL C&M		174	4771
3100	Public Land Development Roads & Trails	151	2269
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	73	1519
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		2,042	30293

REVISED FY 70 T.O. (BASED ON EOY CEILING)	164
FY 71 POSITION INCREASES OR DECREASES	19
FY 71 TABLE OF ORGANIZATION	183
TRAVEL CEILING	2000

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: California

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	429	3710
1120	Records Improvement	-	--
1210	Land Classification & Mineral Examination	496	5563
1215	Trans-Alaska Pipeline	-	--
1220	Range Management	159	1701
1230	Forest Management, W. Oregon	-	--
1240	Forest Management, P.D.	322	3706
1250	Forest Development, P.D.	38	968
1260	Soil & Watershed Conservation	173	3008
1270	Protection	89	6316
1280	Recreation	55	777
1285	Wildlife	55	630
1290	District Program Services	484	5773
1400	Cadastral Survey	342	3714
1600	General Administration	-	--
1700	State, S.C. & W.O. Program Services	427	5627
TOTAL MLR		3,069	41493
2110	Building Construction	-	--
2120	Recreation Construction	31	1480
2210	Building Maintenance	2	50
2220	Recreation Maintenance	107	1355
2230	Road Maintenance	41	991
TOTAL C&M		181	3876
3100	Public Land Development Roads & Trails	207	5620
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	24	560
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		3,481	51549
REVISED FY 70 T.O. (BASED ON EOY CEILING)			275
FY 71 POSITION INCREASES OR DECREASES			6
FY 71 TABLE OF ORGANIZATION			281
TRAVEL CEILING			2850

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Colorado

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	378	3357
1120	Records Improvement	-	---
1210	Land Classification & Mineral Examination	315	4004
1215	Trans-Alaska Pipeline	-	--
1220	Range Management	274	2807
1230	Forest Management, W. Oregon	-	--
1240	Forest Management, P.D.	90	1014
1250	Forest Development, P.D.	9	399
1260	Soil & Watershed Conservation	260	6101
1270	Protection	40	705
1280	Recreation	18	268
1285	Wildlife	73	850
1290	District Program Services	274	3332
1400	Cadastral Survey	160	1595
1600	General Administration	-	--
1700	State, S.C. & W.O. Program Services	312	4068
TOTAL MLR		2,203	28500
2110	Building Construction	-	--
2120	Recreation Construction	14	185
2210	Building Maintenance	2	39
2220	Recreation Maintenance	22	253
2230	Road Maintenance	27	545
TOTAL C&M		65	1022
3100	Public Land Development Roads & Trails	123	3849
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	38	1148
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control	1	22
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		2,430	34541
REVISED FY 70 T.O. (BASED ON EOY CEILING)			196
FY 71 POSITION INCREASES OR DECREASES			3
FY 71 TABLE OF ORGANIZATION			199
TRAVEL CEILING			1870

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Idaho

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	109	1008
1120	Records Improvement	31	200
1210	Land Classification & Mineral Examination	230	2595
1215	Trans-Alaska Pipeline	-	--
1220	Range Management	317	3338
1230	Forest Management, W. Oregon	-	--
1240	Forest Management, P.D.	157	1572
1250	Forest Development, P.D.	39	530
1260	Soil & Watershed Conservation	395	9035
1270	Protection	139	3376
1280	Recreation	11	153
1285	Wildlife	48	760
1290	District Program Services	409	4464
1400	Cadastral Survey	47	591
1600	General Administration	-	--
1700	State, S.C. & W.O. Program Services	314	3580
TOTAL MLR		2,246	31202
2110	Building Construction	-	--
2120	Recreation Construction	-	--
2210	Building Maintenance	12	145
2220	Recreation Maintenance	55	572
2230	Road Maintenance	41	686
TOTAL C&M		108	1403
3100	Public Land Development Roads & Trails	129	2917
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	113	1638
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control	2	25
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		2,598	37185
REVISED FY 70 T.O. (BASED ON EOY CEILING)			189
FY 71 POSITION INCREASES OR DECREASES			(3)
FY 71 TABLE OF ORGANIZATION			186
TRAVEL CEILING			

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Montana

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	257	2241
1120	Records Improvement	---	---
1210	Land Classification & Mineral Examination	177	2042
1215	Trans-Alaska Pipeline	---	---
1220	Range Management	323	3165
1230	Forest Management, W. Oregon	---	---
1240	Forest Management, P.D.	131	1260
1250	Forest Development, P.D.	16	307
1260	Soil & Watershed Conservation	239	6563
1270	Protection	93	1320
1280	Recreation	10	130
1285	Wildlife	52	550
1290	District Program Services	383	4441
1400	Cadastral Survey	266	2736
1600	General Administration	---	---
1700	State, S.C. & W.O. Program Services	299	3625
TOTAL MLR		2,246	28380
2110	Building Construction	---	---
2120	Recreation Construction	8	697
2210	Building Maintenance	4	80
2220	Recreation Maintenance	25	257
2230	Road Maintenance	58	992
TOTAL C&M		95	2026
3100	Public Land Development Roads & Trails	93	2636
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	47	1732
8200	Range Improvements, L.U.	21	650
TOTAL RI		68	2382
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control	14	139
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		2,516	35563

REVISED FY 70 T.O. (BASED ON EOY CEILING)	185
FY 71 POSITION INCREASES OR DECREASES	4
FY 71 TABLE OF ORGANIZATION	189
TRAVEL CEILING	2350

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Nevada

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	254	1987
1120	Records Improvement	---	---
1210	Land Classification & Mineral Examination	225	2498
1215	Trans-Alaska Pipeline	---	---
1220	Range Management	320	3348
1230	Forest Management, W. Oregon	---	---
1240	Forest Management, P.D.	15	131
1250	Forest Development, P.D.	---	---
1260	Soil & Watershed Conservation	445	10873
1270	Protection	100	1497
1280	Recreation	16	170
1285	Wildlife	62	1110
1290	District Program Services	314	4221
1400	Cadastral Survey	285	2804
1600	General Administration	---	---
1700	State, S.C. & W.O. Program Services	293	3764
TOTAL MLR		2,329	32403
2110	Building Construction		
2120	Recreation Construction	5	50
2210	Building Maintenance	14	180
2220	Recreation Maintenance	43	681
2230	Road Maintenance	68	1582
TOTAL C&M		130	2493
3100	Public Land Development Roads & Trails	54	3709
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	97	3439
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
9500	Small Watershed		47
GRAND TOTAL		2,610	42091

REVISED FY 70 T.O. (BASED ON EOY CEILING)	198
FY 71 POSITION INCREASES OR DECREASES	4
FY 71 TABLE OF ORGANIZATION	202
TRAVEL CEILING	2120

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: New Mexico

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	372	2923
1120	Records Improvement	---	---
1210	Land Classification & Mineral Examination	178	2043
1215	Trans-Alaska Pipeline	---	---
1220	Range Management	314	3230
1230	Forest Management, W. Oregon	---	---
1240	Forest Management, P.D.	9	106
1250	Forest Development, P.D.	20	160
1260	Soil & Watershed Conservation	308	8550
1270	Protection	30	525
1280	Recreation	18	287
1285	Wildlife	81	1419
1290	District Program Services	245	3164
1400	Cadastral Survey	47	610
1600	General Administration	---	---
1700	State, S.C. & W.O. Program Services	279	3339
TOTAL MLR		1,901	26356
2110	Building Construction	---	---
2120	Recreation Construction	7	660
2210	Building Maintenance	---	20
2220	Recreation Maintenance	34	379
2230	Road Maintenance	29	499
TOTAL C&M		70	1558
3100	Public Land Development Roads & Trails	56	2787
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	83	2739
8200	Range Improvements, L.U.	0	12
TOTAL RI		83	2751
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		2,110	33452

REVISED FY 70 T.O. (BASED ON ROY CEILING)	183
FY 71 POSITION INCREASES OR DECREASES	---
FY 71 TABLE OF ORGANIZATION	183
TRAVEL CEILING	1950

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Oregon

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	140	1326
1120	Records Improvement	---	---
1210	Land Classification & Mineral Examination	238	2784
1215	Trans-Alaska Pipeline	---	---
1220	Range Management	396	4110
1230	Forest Management, W. Oregon	2,312	23274
1240	Forest Management, P.D.	203	2212
1250	Forest Development, P.D.	7	190
1260	Soil & Watershed Conservation	788	13379
1270	Protection	175	3128
1280	Recreation	27	346
1285	Wildlife	75	940
1290	District Program Services	470	5207
1400	Cadastral Survey	372	3677
1600	General Administration	---	---
1700	State, S.C. & W.O. Program Services	659	8665
TOTAL MLR		5,862	69238
2110	Building Construction		
2120	Recreation Construction	1	45
2210	Building Maintenance	30	372
2220	Recreation Maintenance	28	306
2230	Road Maintenance	64	1030
TOTAL C&M		123	1753
3100	Public Land Development Roads & Trails	85	2115
5110	Road Construction	419	12333
5120	Recreation Construction	62	5465
5210	Forest Protection	49	8935
5220	Forest Development	556	16438
5230	Forest Management	2,116	21172
5310	Operation & Maintenance, Roads	96	1682
5320	Operation & Maintenance, Recreation	206	2200
TOTAL O&C		3,504	68225
8100	Range Improvements, P.D.	52	1524
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition	30	4648
9600	Blister Rust Control	53	840
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		9,709	148343

REVISED FY 70 T.O. (BASED ON EOY CEILING)	804
FY 71 POSITION INCREASES OR DECREASES	12
FY 71 TABLE OF ORGANIZATION	816
TRAVEL CEILING	4100

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Utah

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	192	1503
1120	Records Improvement	-	--
1210	Land Classification & Mineral Examination	196	2303
1215	Trans-Alaska Pipeline	-	--
1220	Range Management	391	3815
1230	Forest Management, W. Oregon	-	--
1240	Forest Management, P.D.	23	204
1250	Forest Development, P.D.	-	--
1260	Soil & Watershed Conservation	543	8309
1270	Protection	62	677
1280	Recreation	58	535
1285	Wildlife	96	1120
1290	District Program Services	435	4902
1400	Cadastral Survey	205	2120
1600	General Administration	-	--
1700	State, S.C. & W.O. Program Services	272	3227
TOTAL MLR		2,473	28715
2110	Building Construction	-	--
2120	Recreation Construction	3	90
2210	Building Maintenance	20	299
2220	Recreation Maintenance	74	1088
2230	Road Maintenance	77	1291
TOTAL C&M		174	2748
3100	Public Land Development Roads & Trails	49	4774
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	88	1653
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		2,784	37890

REVISED FY 70 T.O. (BASED ON BOY CEILING)	213
FY 71 POSITION INCREASES OR DECREASES	1
FY 71 TARGE OF ORGANIZATION	214
TRAVEL CEILING	1750

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Wyoming

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	374	2891
1120	Records Improvement	--	--
1210	Land Classification & Mineral Examination	166	1980
1215	Trans-Alaska Pipeline	-	--
1220	Range Management	292	3036
1230	Forest Management, W. Oregon	--	--
1240	Forest Management, P.D.	54	604
1250	Forest Development, P.D.	4	124
1260	Soil & Watershed Conservation	285	7995
1270	Protection	43	674
1280	Recreation	18	224
1285	Wildlife	52	610
1290	District Program Services	311	3565
1400	Cadastral Survey	47	579
1600	General Administration	-	--
1700	State, S.C. & W.O. Program Services	272	3333
TOTAL MLR		1,918	25615
2110	Building Construction	-	--
2120	Recreation Construction	7	27
2210	Building Maintenance	8	129
2220	Recreation Maintenance	21	273
2230	Road Maintenance	69	978
TOTAL C&M		105	1407
3100	Public Land Development Roads & Trails	85	2861
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.	117	2592
8200	Range Improvements, L.U.		1
TOTAL RI		117	2593
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control	28	622
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		2,253	33098
REVISED FY 70 T.O. (BASED ON ROY CEILING)			184
FY 71 POSITION INCREASES OR DECREASES			(1)
FY 71 TABLE OF ORGANIZATION			183
TRAVEL CEILING			1540

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Denver Service Center

Activity		M-M	$ (in 100's) A&S	Eng.
1110	Title, Lease and Records Services			
1120	Records Improvement			
1210	Land Classification & Mineral Examination			
1215	Trans-Alaska Pipeline			
1220	Range Management			
1230	Forest Management, W. Oregon			
1240	Forest Management, P.D.			
1250	Forest Development, P.D.			
1260	Soil & Watershed Conservation	32		400
1270	Protection			
1280	Recreation			
1285	Wildlife			
1290	District Program Services			
1400	Cadastral Survey	77		858
1600	General Administration	1,453	16456	
1700	State, S.C. & W.O. Program Services	1,469	19058	
TOTAL MLR		3,031	35514	1258
2110	Building Construction	12	150	150
2120	Recreation Construction	8	320	100
2210	Building Maintenance	2	133	30
2220	Recreation Maintenance	4	493	60
2230	Road Maintenance	3	513	50
TOTAL C&M		29	1609	390
3100	Public Land Development Roads & Trails	56	1750	730
1900			3126	
5110	Road Construction		279	
5120	Recreation Construction		310	
5210	Forest Protection		475	
5220	Forest Development		915	
5230	Forest Management		1190	
5310	Operation & Maintenance, Roads		105	
5320	Operation & Maintenance, Recreation		125	
TOTAL O&C			3399	
8100	Range Improvements, P.D.		885	
8200	Range Improvements, L.U.		36	
TOTAL RI			921	
9310	MRB Land Classification	74	820	1325
9320	MRB Cadastral Survey	137	80	
9400	Wild River Land Acquisition		250	
9600	Blister Rust Control		45	
9700	Forest Pest & Disease Control		47	
9800	Cadastral Survey, Forest Service	131	135	1230
9500	Small Watershed		3	
GRAND TOTAL		3,458	47699	4933
1900				
REVISED FY 70 T.O. (BASED ON ROY CEILING)			313	
FY 71 POSITION INCREASES OR DECREASES			-	
FY 71 TABLE OF ORGANIZATION			313	
TRAVEL CEILING			3180	

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Portland Service Center

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services		
1120	Records Improvement	637	5984
1210	Land Classification & Mineral Examination		
1215	Trans-Alaska Pipeline		
1220	Range Management		
1230	Forest Management, W. Oregon	-	380
1240	Forest Management, P.D.		
1250	Forest Development, P.D.		
1260	Soil & Watershed Conservation	15	200
1270	Protection		
1280	Recreation		
1285	Wildlife		
1290	District Program Services		
1400	Cadastral Survey	130	1890
1600	General Administration	473	5463
1700	State, S.C. & W.O. Program Services	705	9001
TOTAL MIR		1,960	22918
2110	Building Construction	59	600
2120	Recreation Construction	7	90
2210	Building Maintenance	-	---
2220	Recreation Maintenance	-	10
2230	Road Maintenance	3	50
TOTAL C&M		69	750
3100	Public Land Development Roads & Trails	41	550
5110	Road Construction	12	136
5120	Recreation Construction	22	324
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C		34	460
8100	Range Improvements, P.D.		
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service	94	1050
GRAND TOTAL		2,198	25728

REVISED FY 70 T.O. (BASED ON BOY CEILING)	199
FY 71 POSITION INCREASES OR DECREASES	1
FY 71 TABLE OF ORGANIZATION	200
TRAVEL CEILING	2230

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: Boise Interagency Fire Center

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services		
1120	Records Improvement		
1210	Land Classification & Mineral Examination		
1215	Trans-Alaska Pipeline		
1220	Range Management		
1230	Forest Management, W. Oregon		
1240	Forest Management, P.D.		
1250	Forest Development, P.D.		
1260	Soil & Watershed Conservation		
1270	Protection	313	4580
1280	Recreation		
1285	Wildlife		
1290	District Program Services	42	1390
1400	Cadastral Survey		
1600	General Administration		
1700	State, S.C. & W.O. Program Services		
TOTAL MIR		355	5970
2110	Building Construction		2087
2120	Recreation Construction		
2210	Building Maintenance	5	140
2220	Recreation Maintenance		
2230	Road Maintenance		
TOTAL C&M		5	2227
3100	Public Land Development Roads & Trails		
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.		
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		360	8197
REVISED FY 70 T.O. (BASED ON BOY CEILING)			21
FY 71 POSITION INCREASES OR DECREASES			--
FY 71 TABLE OF ORGANIZATION			21
TRAVEL CEILING			320

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: OCS - New Orleans

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	46	623
1120	Records Improvement		
1210	Land Classification & Mineral Examination	19	285
1215	Trans-Alaska Pipeline		
1220	Range Management		
1230	Forest Management, W. Oregon		
1240	Forest Management, P.D.		
1250	Forest Development, P.D.		
1260	Soil & Watershed Conservation		
1270	Protection		
1280	Recreation		
1285	Wildlife		
1290	District Program Services		
1400	Cadastral Survey		
1600	General Administration		
1700	State, S.C. & W.O. Program Services		
TOTAL MIR		65	908
2110	Building Construction		
2120	Recreation Construction		
2210	Building Maintenance		
2220	Recreation Maintenance		
2230	Road Maintenance		
TOTAL O&M			
3100	Public Land Development Roads & Trails		
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.		
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		65	908

REVISED FY 70 T.O. (BASED ON BOY CEILING)	7
FY 71 POSITION INCREASES OR DECREASES	-
FY 71 TABLE OF ORGANIZATION	7
TRAVEL CEILING	50

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: OCS - Los Angeles

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	20	252
1120	Records Improvement		
1210	Land Classification & Mineral Examination		
1215	Trans-Alaska Pipeline		
1220	Range Management		
1230	Forest Management, W. Oregon		
1240	Forest Management, P.D.		
1250	Forest Development, P.D.		
1260	Soil & Watershed Conservation		
1270	Protection		
1280	Recreation		
1285	Wildlife		
1290	District Program Services		
1400	Cadastral Survey		
1600	General Administration		
1700	State, S.C. & W.O. Program Services		
TOTAL MLR		20	252
2110	Building Construction		
2120	Recreation Construction		
2210	Building Maintenance		
2220	Recreation Maintenance		
2230	Road Maintenance		
TOTAL O&M			
3100	Public Land Development Roads & Trails		
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.		
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		20	252
REVISED FY 70 T.O. (BASED ON EOY CEILING)			2
FY 71 POSITION INCREASES OR DECREASES			-
FY 71 TABLE OF ORGANIZATION			2
TRAVEL CEILING			30

DISTRIBUTION OF COST TARGETS, M-M CEILINGS
AND POSITIONS, FISCAL YEAR 1971

State or Office: ESLO

Activity		M-M	$ (in 100's)
1110	Title, Lease and Records Services	372	3224
1120	Records Improvement	20	100
1210	Land Classification & Mineral Examination		
1215	Trans-Alaska Pipeline		
1220	Range Management		
1230	Forest Management, W. Oregon		
1240	Forest Management, P.D.		
1250	Forest Development, P.D.		
1260	Soil & Watershed Conservation		
1270	Protection		
1280	Recreation		
1285	Wildlife		
1290	District Program Services		
1400	Cadastral Survey	55	704
1600	General Administration		
1700	State, S.C. & W.O. Program Services		
TOTAL MLR		447	4028
2110	Building Construction		
2120	Recreation Construction		
2210	Building Maintenance		
2220	Recreation Maintenance		
2230	Road Maintenance		
TOTAL C&M			
3100	Public Land Development Roads & Trails		
5110	Road Construction		
5120	Recreation Construction		
5210	Forest Protection		
5220	Forest Development		
5230	Forest Management		
5310	Operation & Maintenance, Roads		
5320	Operation & Maintenance, Recreation		
TOTAL O&C			
8100	Range Improvements, P.D.		
8200	Range Improvements, L.U.		
TOTAL RI			
9310	MRB Land Classification		
9320	MRB Cadastral Survey		
9400	Wild River Land Acquisition		
9600	Blister Rust Control		
9700	Forest Pest & Disease Control		
9800	Cadastral Survey, Forest Service		
GRAND TOTAL		447	4028
REVISED FY 70 T.O. (BASED ON EOY CEILING)			45
FY 71 POSITION INCREASES OR DECREASES			3
FY 71 TABLE OF ORGANIZATION			48
TRAVEL CEILING			230

ADDENDUM I - FY 1971 AWP DIRECTIVES

GENERAL DIRECTIVES

1400 Cadastral Survey

Some States have high priority public demand requirements which are far beyond their capability, other States, while having full workloads, have capability in excess of Bureauwide high priority requirements. In order to meet more of the high priority demands in the critical need States, to begin the training program for the accelerated FY 1972 Cadastral Survey Program, and to meet our continuing commitment in Micronesia, shifts in FY 1971 base effort are necessary. Execution and administration of cadastral survey work, and maintenance of survey records will continue to be handled in all State Offices.

SPECIFIC DIRECTIVES

1400 Cadastral Survey

Arizona — Reduce program by 37 permanent man-months and 4 positions, and 105 man-months temporary. Concentrate on reducing cadastral survey backlog and mineral survey backlog.

Provide as soon as possible, but no later than June 10, your plan for complying with the reduction of permanent positions. Identify individuals to be transferred and their first, second, and third choice of receiving State. Preferences will be honored to the extent possible. Indicate the planned work to be foregone and the consequences as a result of the program reduction.

California — Increase program by 20 permanent man-months and 2 positions, and increase 47 temporary man-months. The increase efforts should be directed to eliminating public demands land cases being held up by lack of cadastral surveys.

No additional permanent cadastral position will be filled until the personnel from States losing positions have been placed.

1400 Cadastral Survey

Colorado

Increase program by 10 permanent man-months and 1 position, and 21 temporary man-months. The increase effort should be directed primarily to eliminating office backlog. (2 or 3 years of office backlog.)

No additional permanent cadastral position will be filled until the personnel from States losing positions have been placed.

Idaho

Decrease program 45 permanent man-months and 4 positions and decrease 40 temporary man-months. Continue emphasis on eliminating office backlog.

Provide as soon as possible, but no later than June 10, your plan for complying with the reduction of permanent positions. Identify individuals to be transferred and their first, second, and third choice of receiving State. Preferences will be honored to the extent possible. Indicate the planned work to be foregone and the consequences as a result of the program reduction.

Montana

Increase program 17 permanent man-months and 2 positions and 37 temporary man-months. Concentrate on completing Minnesota Island project, FS remonumentation, and determining if there is a Yellowstone River Island problem.

No additional permanent cadastral position will be filled until the personnel from States losing positions have been placed.

Nevada

Increase program 18 permanent man-months and 2 positions and 39 temporary man-months. Concentrate on completing resurvey of recently suspended townships.

No additional permanent cadastral position will be filled until the personnel from States losing positions have been placed.

1400 Cadastral Survey

New Mexico — Reduce program 25 permanent man-months and 2 positions, and 100 temporary man-months.

Provide as soon as possible, but no later than June 10, your plan for complying with the reduction of permanent positions. Identify individuals to be transferred and their first, second, and third choice of receiving State. Preference will be honored to the extent possible. Indicate the planned work to be foregone and the consequences as a result of the program reduction.

Oregon — Increase program by 23 permanent man-months and 2 positions, and increase 50 temporary man-months. The additional effort should be directed in support of timber sale program. 3 man-months to be in development of cadastral survey training program.

No additional permanent cadastral position will be filled until the personnel from States losing positions have been placed.

Utah — Plan for Washington Office functional evaluation.

Wyoming — Reduce program by 19 permanent man-months and 3 positions, and 84 temporary man-months.

Provide as soon as possible, but no later than June 10, your plan for complying with the reduction of permanent positions. Identify individuals to be transferred and their first, second, and third choice of receiving State. Preferences will be honored to the extent possible. Indicate the planned work to be foregone and the consequences as a result of the program reduction.

PSC — Increase program by 10 permanent man-months and 1 position, and 12 temporary man-months. The additional effort should go to development of training program and experimental development branch. Reduce Activity 9800 by 1 temporary man-month.

No additional permanent cadastral position will be filled until the personnel from States losing positions have been placed.

ADDENDUM I - FY 1971 AWP DIRECTIVES (CONT.)

1400 Cadastral Survey

DSC

No change in permanent man-months, reduce 6 temporary man-months under 1400. Concentrate on eliminating the 1400 backlog. Reduce 9800 by 2 temporary man-months, and 9320 by 25 temporary man months.

No additional permanent cadastral position will be filled until the personnel from States losing positions have been placed.

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